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September 18, 2012

Town Clerk  
Town of Kent  
25 Sybil's Crossing  
Kent Lakes, NY 10512

Dear Sir or Madam:

We are enclosing a copy of a public Notice of the annual budget hearing for the Kent Fire District, regarding the proposed budget for the year 2013. Also enclosed is a copy of our proposed 2013 budget.

In accordance with the provisions of the Laws of 2006 Chapter 240, codified at Sections 105 and 181 of the Town Law, you "shall cause" a copy of this Notice to be posted on the signboard of the Town, maintained pursuant to subdivision 6 of Section 30 of the Town Law, and shall also post this Notice on your town website, not sooner than September 26, 2012 and not later than October 1, 2012. You will note that the Notice states that a copy of the fire district's 2013 proposed budget is available at your office, where it may be inspected by any interested person during office hours. Please note that the posting(s) you make should remain until the budget hearing, October 15, 2012.

If you have any questions in connection with this matter, kindly contact our attorneys, Kornfeld, Rew, Newman & Simeone, 46 Washington Avenue, P.O. Box 177, Suffern, New York 10901 (845-357-2660) at your earliest convenience.

Very truly yours,

  
Heather Boylston

Secretary, Kent Fire District No. 1

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Kent Fire District #1  
2013 Budget Summary

Total Appropriations

\$443,000

Less :

Estimated Revenues \$ 30,000

Estimated Prior Years Unexpended \_\_\_\_\_

Amount to be Raised by Real Property Taxes

\$413,000

Tax Apportionment  
(To be used when fire district is in more than one town)

(Computation on Page 4)

Apportioned

Town

Tax

\$ \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Total Apportioned

\$ \_\_\_\_\_

I certify that the Estimates were approved by the fire  
commissioners on September 16, 2012 \_\_\_\_.

Heather Boylston  
Fire District Secretary

Note: File with Town Budget Officer by November 20, 2012

	Actual Expenditures	Appropriations Budget as Modified	Preliminary Estimate	Adopted Budget 2013
Salary -Treasurer	_____	_____	_____	<u>\$3,600.00</u>
Salary -Secretary	_____	_____	_____	<u>\$3,600.00</u>
Other Personal Services	_____	_____	_____	
A3410.1* Total Personal Services	_____	_____	_____	<u>\$7,200.00</u>
A3410.2 Equipment	_____	_____	_____	<u>\$77,400.00</u>
A3410.4 Contractual Services	_____	_____	_____	<u>\$162,400.00</u>
A1930.4 Judgements And claims	_____	_____	_____	
A9010.8 State Retirement	_____	_____	_____	<u>\$5,000.00</u>
A9030.8 Social Security	_____	_____	_____	
A9040.8 Workers' Comp- ensation	_____	_____	_____	<u>\$28,718.00</u>
A9050.8 Unemployment Insurance	_____	_____	_____	
A9060.8 Hospital, Med- ical and accident Insurance	_____	_____	_____	<u>\$31,282.00</u>
A9085.8 Supp. Benefit Payments to dis- abled firefighters	_____	_____	_____	
A9710.6 Redemption of Bonds	_____	_____	_____	<u>\$72,000.00</u>
A97__6 Redemption of Notes	_____	_____	_____	
A9710.7 Interest on Bonds	_____	_____	_____	
A97__7 Interest on Notes	_____	_____	_____	
A9901.9 Transfer to Reserve Fund	_____	_____	_____	<u>\$59,000.00</u>
A9950.9 Transfer to Capital Fund	_____	_____	_____	
Totals	_____	_____	_____	<u>\$443,000.00</u>

\* These codes are similar to those used by all local movements in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.\*\* Transfer to Page 1

## Estimated Revenues

	Actual Revenues	Budget As Modified	Preliminary Estimates	Adopted Budget 2013
A2262* Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals (Cell Tower)	_____	_____	_____	<u>\$30,000.00</u>
A2665 Sales of Apparatus and Equipment	_____	_____	_____	_____
A2701 Refunds of Expend- itures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (Specify):				
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A4305 Federal Aid for Civil Defense	_____	_____	_____	_____
A5031 Transfer from Capital Fund	_____	_____	_____	_____
A5031 Transfer from Reserve Fund	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ _____	<u>\$30,000.00</u>

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for us to process the report, the new codes will be listed in the report. \*\* Transfer to Page

## Appropriations

**As410.2 Equipment:**

<u>Extinguisher Maint.</u>	<u>\$ 450.00</u>
<u>Radio Repair</u>	<u>\$2,500.00</u>
<u>Parts</u>	<u>\$1,000.00</u>
<u>New Communication</u>	<u>\$6,000.00</u>
<u>Equipment R&amp;M</u>	<u>\$1,500.00</u>
<u>Turnout Gear</u>	<u>\$15,000.00</u>
<u>SCBA Replacement</u>	<u>\$10,000.00</u>
<u>AMB Supplies Equip.</u>	<u>\$12,450.00</u>
<u>Equipment and Tests</u>	<u>\$5,000.00</u>
<u>Turn out Repairs</u>	<u>\$3,000.00</u>
<u>Equipment</u>	<u>\$13,300.00</u>

**Total Equipment:        \$77,400.00**

**Note: Identify each piece of equipment (i.e., pumper,**

hook and ladder, micro-  
Computer, copy machine.

# WORKSHEET (Continued)

## Administrative

Office Supplies	<u>\$600.00</u>
Postage	<u>\$0.00</u>
Legal and Audit fees	<u>\$7,000.00</u>
Association dues	<u>\$500.00</u>
Printing and Supplies	<u>\$0.00</u>
Publication of Notices	<u>\$3,000.00</u>
Rent of Voting Machines	<u>\$0.00</u>
Computer Equip./Maintenance	<u>\$1,000.00</u>

## Utilities and Water

Fuel and Light	<u>\$28,000.00</u>
Water Rents	<u>\$0.00</u>
Water Hydrant Rental	<u>\$0.00</u>
Maintenance of wells	<u>\$0.00</u>
Telephone	<u>\$4,500.00</u>

## Travel and Firefighters' Expenses

Insurance	<u>\$0.00</u>
Convention	<u>\$500.00</u>
Other travel	<u>\$0.00</u>
Uniforms	<u>\$0.00</u>
Public drills, parades,	
Inspection dinners	<u>\$3,000.00</u>
Fire Training	<u>\$1,500.00</u>
Physicals	<u>\$10,000.00</u>

## Outside Fire Services

Fire Protection	<u>\$0.00</u>
Fire Department or	
Company services	<u>\$0.00</u>

## Appropriations

### Building

Repairs to Building	<u>\$38,500.00</u>
Maintenance Supplies	<u>\$8,000.00</u>
Rent	<u>\$0.00</u>
Refuse	<u>\$1,800.00</u>
Security	<u>\$4,000.00</u>

### Fire Equipment and Alarm

Repairs to Apparatus	
and equipment	<u>\$30,000.00</u>
Gasoline, Oil, etc.	<u>\$20,500.00</u>
Maintenance of Fire	
Alarm System	<u>\$0.00</u>

### Insurance

Premium on Treasurer's	
Bond	<u>\$0.00</u>
Public Liability and	
Property Damage	<u>\$0.00</u>
Other Insurance	<u>\$0.00</u>

### Other


TOTAL

\$162,400.00

FIRE DISTRICTS  
WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Board of Equalization and Assessment.

(Example: Fore budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessed valuation of year 1 (last year) divided by the town equalization rate established for this assessed valuation)

<u>Town</u>	<u>Assessed</u> <u>Valuations (Av)</u>	<u>Equalization</u> <u>Rates (ER)</u>	<u>Full Valuation 2012</u> <u>(AV-ER)</u>
<u>Kent</u>	<u>\$511,468,311</u>	<u>100%</u>	<u>\$463,684,446</u>
<u>Total Full Valuation</u>			<u>\$463,684,446</u>
Less First Million of Full Valuation			<u>\$1,000,000</u>
Excess over First Million of Full Valuation			<u>\$462,684,446</u>
Multiply excess by One Mill			<u>X .001</u>
Expenditures permitted on Full Valuation			
Above \$1,000,000			<u>\$462,684.45</u>
Add expenditures permitted on Full Valuation Below			
First \$1,000,000			<u>\$2,000</u>
Statutory Spending Limitations for 2010			<u>460,684.45</u>
Add Exclusions from statutory Spending Limitation			
(Town Law, 176 (18) (from worksheet B)			<u>\$196,000.00</u>
Add Spending Authorized by Voters in Excess of Statutory			
Spending Limitation (Town Law, 179)			
(Proposition Adopted on _____)			<u>\$0</u>
Sum of Statutory Spending Limitation, Exclusions and ,			
Excess Spending Authorized by Voters.			<u>\$656,684</u>
Less Budget Appropriations			<u>\$443,000</u>
Statutory Spending Limitation Margin			<u>\$213,684</u>

**FIRE DISTRICTS  
WORKSHEET B**

**EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1. **The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176:**

Subdivision 12 - A contract for supply of water and for furnishing, erection,  
Maintenance care and replacement of water hydrants. \$0.00

Subdivision 22 - A contract for furnishing fires protected within the fire district,  
Including emergency services and ambulance services. \$0.00

2. The payment under a lease to provide a supply of water for fire fighting  
Purposes made pursuant to Subdivision 12-a of Section 176. \$0.00
3. The principal and interest on bonds, bond anticipation notes, capital notes  
And budget notes, and interest on tax anticipation notes. \$72,000.00
4. The compensation of paid fire district officers, fire department officers,  
Firefighters and other paid personnel of the fire department including  
Fringe benefits \$0.00
5. The district's contribution to the New York State and Local Employee's  
Retirement System and the New York State and Local Police and Fire  
Retirement System. \$0.00
6. The payments made when participating in a county self-insurance plan  
Under the Workers' Compensation Law. \$0.00
7. The insurance premiums, and any payments required as a self-insurer,  
Pursuant to Volunteer Firefighters' Benefit Law and Workers'  
Compensation Law. \$28,718.00
8. The cost of blanket accident insurance to insure volunteer firefighters  
Against injury or death resulting from bodily injuries sustained in the  
Performance of their duties. \$11,718.43
- Carried Forward \$112,436.43



FIRE DISTRICTS  
WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (Cont'd)

Brought Forward	<u>\$112,436.43</u>
9. Certain payments for the care and treatment of the paid firefighters for Disabilities incurred in performance of duty.	<u>\$0.00</u>
10. The district's contributions for Social Security	<u>\$0.00</u>
11. Payment of principal and interest on tax anticipation notes for newly created Fire districts.	<u>\$0.00</u>
12. The payment of compromised claims and judgments under subdivisions 28 and 30 of 176.	<u>\$0.00</u>
13. The cost of insurance secured to indemnify the fire district against liability Arising out of ownership, use and operation of a motor vehicle owned by the Fire district.	<u>\$19,563.57</u>
14. The payment of monetary awards to individuals pursuant to Subdivision 31 of 176.	<u>\$0.00</u>
15. Appropriations to reserve funds established pursuant to General Municipal Law.	<u>\$59,000.00</u>
16. The district's contribution to the State's unemployment insurance fund For paid officers and employees.	<u>\$0.00</u>
17. The amounts received from fire protection contracts.	<u>\$0.00</u>
18. The use of the proceeds of a gift.	<u>\$0.00</u>
19. The use of insurance proceeds received for the loss, theft, damage or Destruction of real or personal property- when applied to repair or Replace such property.	<u>\$0.00</u>
20. The payment required annually to fund service awards to volunteer fire-Fighters made pursuant to Article 11-A of the General Municipal Law.	<u>\$5,000.00</u>
Total exclusions from Statutory Spending Limitation (to worksheet A)	<u>\$196,000.00</u>